

The Portland (OR) Chapter of the The Links, Incorporated
Approved Budget 2023-2024

	2022-2023	2023-2024
BALANCE BROUGHT FORWARD		
Checking Accounts (Unitus - \$18,184.55)	\$18,014.91	\$18,184.55
Money Market Account - Unitus (\$16,918.50 + Share Account - \$10.00)	\$16,404.66	\$16,918.50
TOTAL BALANCE BROUGHT FORWARD	\$34,419.57	\$35,103.05
 REVENUE		
10 National Dues & Assessments/2023-2024 (\$325.00 x 22)	\$7,125.00	\$7,150.00
15 Local Chapter Dues/2023-2024 \$290.00 x 22)	\$7,250.00	\$6,380.00
20 Proposed New Member Fees / 2023 (\$1,859.00 x 3)	\$1,219.00	\$5,577.00
40 National Alumnae Fees/2023-2024 (\$15.00 x 11)	\$195.00	\$165.00
45 Local Chapter Alumnae Fees/2023-2024 (\$10.00 x 11)	\$130.00	\$110.00
50 Workshop Fees, Alumnae/2023-2024	\$0.00	\$300.00
60 Awards/Links Foundation/HHS/STY	TBD	TBD
65 Donations & Contributions	TBD	TBD
70 Checking Account Interest (US Bank & Unitus Community Credit Union)	TBD	TBD
75 Money Market Account Interest (US Bank & Unitus Community Credit Union)	TBD	TBD
80 Fundraisers	TBD	TBD
85 Other Revenue (Barbara Leonard Memorial Scholarship Fund)	TBD	TBD
99 WREF Fundraiser Reimbursement	\$13,298.43	\$12,000.00
Total Receipts	\$29,217.43	\$31,682.00
 TOTAL RECEIPTS & BALANCE BROUGHT FORWARD	\$63,637.00	\$66,785.05
 EXPENSES		
100 Dues & Assessments		
110 National Dues & Assessments/2023-2024 (\$220.00 x 22)	\$4,875.00	\$4,840.00
120 National Grant-in-Aid/2023-2024 (\$45.00 x 22)	\$1,125.00	\$990.00
130 Links Foundation Dues/2023-2024 (\$60.00 x 22)	\$1,000.00	\$1,320.00
140 New Member Fees/National, 2023 (\$869.00 x 3)	\$829.00	\$2,607.00
150 Western Area Conference or National Assembly, Delegate	\$2,500.00	\$2,500.00
160 Western Area Conference or National Assembly, Alternate	\$1,500.00	\$2,000.00
165 Western Area Leadership Summit Representative	\$200.00	\$200.00
170 National Bonding Insurance	\$500.00	\$500.00
175 National Liability Insurance/2023-2024 (\$5.00 x 22)	\$125.00	\$110.00
180 National Alumnae Fees/2023-2024 (\$15.00 x 11)	\$195.00	\$195.00
185 National / Area Publications	\$200.00	\$200.00
Total Dues & Assessments	\$13,049.00	\$15,462.00
 200 Programs (Includes Postage, Copies, Printing)		
210 TheArts	\$750.00	\$750.00
220 Services to Youth	\$1,600.00	\$1,600.00
225 Save for Future Use	\$0.00	\$0.00
230 National Trends & Services	\$525.00	\$525.00
235 Health & Human Services	\$900.00	\$900.00
240 International Trends & Services	\$500.00	\$500.00
245 Health & Human Services (Balance \$300, NOBEL)	\$0.00	\$0.00
250 STY/STEM, 2013/Links Foundation/Restricted	\$0.00	\$0.00
260 Annual Program Facet Report	\$0.00	\$0.00
Total Programs & Projects	\$4,275.00	\$4,275.00
 300 Charitable Contributions		
310 Community Solicitations, Ads, Activities, etc.	\$400.00	\$400.00
320 Other Charitable Contributions	\$0.00	\$0.00
Total Charitable Contributions	\$400.00	\$400.00
 500 Organizational Memberships		
510 Local Organizational Memberships	\$0.00	\$0.00

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Total Organizational Memberships	\$0.00	\$0.00
EXPENSES		
600 Chapter Officers' Expenses (Includes Postage, Copies, Printing)		
610 President	\$150.00	\$150.00
620 Vice President	\$125.00	\$125.00
630 Recording Secretary	\$125.00	\$125.00
640 Corresponding Secretary	\$125.00	\$125.00
650 Financial Secretary	\$75.00	\$75.00
660 Treasurer	\$150.00	\$150.00
670 Historian / Archivist	\$800.00	\$800.00
680 Journalist / Publicity Officer	\$300.00	\$300.00
690 Protocol Officer	\$300.00	\$300.00
695 Parliamentarian	\$25.00	\$25.00
Total Chapter Officers' Expenses	\$2,175.00	\$2,175.00
700 Chapter Committees' Expenses (Includes Postage, Copies, Printing)		
710 Courtesy	\$400.00	\$400.00
720 Membership	\$1,500.00	\$1,800.00
725 New Member Orientation / Induction	\$1,000.00	\$1,000.00
730 Yearbook	\$0.00	\$0.00
735 Committee Procedures Manual	\$0.00	\$0.00
740 Scholarship (moved to L.I. 990)	\$0.00	\$0.00
750 Founder's Day Observation	\$100.00	\$100.00
760 Social	\$200.00	\$200.00
770 Bylaws	\$50.00	\$50.00
775 Audit/Internal	\$50.00	\$50.00
780 Fund Development / Grants	\$0.00	\$0.00
790 Technology, Chapter	\$1,000.00	\$1,000.00
795 Ethics	\$25.00	\$25.00
796 Strategic Planning	\$50.00	\$50.00
Total Chapter Committees' Expenses	\$4,375.00	\$4,675.00
EXPENSES		
800 Miscellaneous Chapter Expenses		
810 Hold for future use	\$0.00	\$0.00
820 Liability Insurance	\$400.00	\$400.00
830 Stationery & Other Office Supplies	\$300.00	\$300.00
840 Accounting Services / Oregon Dept. of Justice / Bank Fees	\$800.00	\$800.00
845 Accounting Services / External Audit / Financial Review	\$3,500.00	\$3,500.00
850 Post Office Box Rental	\$275.00	\$332.00
860 Workshop/2023-2024 (\$40.00 x 25)	\$1,000.00	\$1,000.00
865 Workshop - Alumnae	TBD	\$300.00
870 Storage Rental	\$1,900.00	\$2,376.00
890 Other Miscellaneous Expenses/Chapter Meeting Building Usage	\$250.00	\$250.00
Total Miscellaneous Expenses	\$8,425.00	\$9,258.00
900 Restricted Funds - General		
920 Memorial Fund	\$2,700.00	\$2,700.00
930 Local Chapter Dues/2023-2024 (\$290.00 x 22)	\$7,250.00	\$6,380.00
985 Fundraisers (Scholarships & Program) - Seed Money	\$5,000.00	\$5,000.00
990 Scholarship Awards	\$12,000.00	\$12,000.00
995 Reserved (unspecified savings)	\$0.00	\$0.00
Total Restricted Funds - General	\$26,950.00	\$26,080.00
1000 Restricted Funds - Grants		

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1010 Services to Youth	\$0.00	\$0.00
1020 Links Foundation	\$0.00	\$0.00
1030 Health & Human Services- includes HIV/AIDS Project & NOBEL	\$3,869.00	\$3,869.00
1040 ITS/Local Haitian Five-Year Initiative	\$104.00	\$104.00
	\$3,973.00	\$3,973.00
1100 Contingency	\$15.00	\$487.05
TOTAL EXPENSES	\$63,637.00	\$66,785.05